

PEE CEE COSMA SOPE LTD.

CIN : L24241UP1986PLC008344

REGD.OFFICE : PADAMPLAZA, HALL NO.H1-H2, FIRST FLOOR, PLOT NO.5, SECTOR-16B,AWAS VIKAS SIKANDRA YOJNA, AGRA-282007 (U.P.)
Tel. : 0562-2527330/31/32., Fax : 0562-2527329, Website : www.doctorsoap.com , E-mail : pccosmallsting@doctorsoap.com

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DEC 2021

(Rs. In Lakh)

SI	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2021 (UNAUDITED)	30.09.2021 (UNAUDITED)	31.12.2020 (UNAUDITED)	31.12.2021 (UNAUDITED)	31.12.2020 (UNAUDITED)	31.03.2021 (AUDITED)
1	Income from Operations	2266.57	2186.25	1992.45	6736.14	6315.12	8225.42
a.	Revenue from Operations	15.61	12.53	11.65	40.86	35.17	58.45
b.	Other Income						
	Total Income from Operations (net)	2282.18	2198.78	2004.10	6777.00	6350.29	8283.87
2	Expenses						
a.	Cost of Material Consumed	1828.81	1737.21	1479.64	5218.85	4454.75	5834.60
b.	Change in Inventories of finished goods,work in progress and stock in trade	(106.94)	(145.57)	(82.78)	(166.87)	5.92	53.12
c.	Employees Benefits Expenses	228.02	223.17	202.86	665.11	617.51	822.78
d.	Finance Costs	17.23	19.35	7.31	47.04	16.45	23.86
e.	Depreciation and Amortisation expenses	18.48	18.54	18.39	48.50	52.47	58.68
f.	Other Expenses	283.77	253.63	212.35	754.46	640.04	846.66
	Total Expenses	2269.37	2106.33	1837.77	6567.09	5787.14	7639.69
3	Profit from Operations before Exceptional Items	12.81	92.45	166.33	209.91	563.15	644.18
4	Exceptional Items	-	-	-	-	-	-
5	Profit before Tax	12.81	92.45	166.33	209.91	563.15	644.18
6	Tax Expenses						
a.	Current Tax	2.33	21.19	41.78	47.58	142.19	160.45
b.	Deferred Tax	0.24	2.23	(0.86)	4.85	3.98	7.10
	Total Tax Expenses	2.57	23.42	40.92	52.43	146.17	167.55
7	Profit for the period	10.24	69.03	125.41	157.48	416.98	476.63
8	Other Comprehensive Income						
	Items that will not be reclassified to profit or loss	-	-	-	-	-	-
	Tax impacts on above	-	-	-	-	-	-
	Total Other Comprehensive Income	-	-	-	-	-	-
9	Total comprehensive income (comprising profit after tax and other comprehensive income after tax for the period)	10.24	69.03	125.41	157.48	416.98	476.63
10	Paid up Equity Share Capital (Face value of Rs.10/- each)	264.63	264.63	264.63	264.63	264.63	264.63
11	Earning per share (before extraordinary items) (Quarterly not annualised)						
	Basic (Rs.)	0.40	2.60	4.70	6.00	15.80	18.00
	Diluted (Rs.)	0.40	2.60	4.70	6.00	15.80	18.00

Notes :

- The above Results were Reviewed and recommended by the Audit Committee & approved by the Board of Directors at their Meeting held on Feburary 11, 2022.
- The Financial Results have been prepared in accordance with the principles and procedures of Indian Accounting Standards ("Ind AS") as notified under the Companies (Indian Accounting Standards) Rules, 2015 as specified in Section 133 of the Companies Act, 2013.
- In line with the provisions of Ind AS 108 – Operating Segments and on the basis of review of operations being done by the Management of the Company, the operations of the group falls under manufacturing Laundry soap & Detergent, which is considered to be the only reportable segment by the Management.
- An Independent Auditors Review Report as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been completed on detailed Unaudited Financial Results for the Quarter and Nine months ended December 31, 2021 filed with the Stock Exchanges.
- The Company continues to monitor the impact of Covid-19 on its business including its impact on its customer, supply chain etc. Due care has been exercised in concluding on significant accounting judgement and estimates including in relation to recoverability of receivables, inventory and other financial assets based on information available to date while preparing the Companies Financial Results for the Quarter and Nine months ended 31st December 2021.
- The Financial Results of the Company for the Quarter and Nine months ended December 31, 2021 are also available on the Company's Website (www.doctor soap.com) and on the Website of BSE (www.bseindia.com).
- Figures for the previous period have been regrouped wherever necessary, to conform to the current period's classification.

FOR AND ON BEHALF OF THE BOARD

(Mayank Jain)

Executive Chairman

DIN No. : 00112947

Place : Agra

Dated: 11th Feburary, 2022

